

September 24, 1991  
RADIO SHP. ORD (NM:clt)

Introduced by: RON SIMS

Proposed No.: 91 - 370

ORDINANCE NO. **10118**

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AN ORDINANCE disappropriating \$104,768 from the Building Modernization Fund, CIP Project No. 666236, and amending Ordinance No. 9720, Section 94.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a disappropriation of \$104,768 from the Building Modernization Fund, CIP Project No. 666236.

SECTION 2. This project contains sufficient funds to complete an interim remodel of the radio repair shop.

SECTION 3. Ordinance No. 9720, Section 94, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds, there is hereby disappropriated

<u>Fund</u>	<u>Description</u>	
331	Building Modernization Construction	(\$104,768)

SECTION 4. The project information sheet attached hereto is hereby adopted to amend and revise the 1991 Capital Improvement Program.

INTRODUCED AND READ for the first time this 6<sup>th</sup> day of May, 1991.

PASSED this 30<sup>th</sup> day of September, 1991.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Lois North  
Chair

ATTEST:  
Gerald A. Peterson  
Clerk of the Council

APPROVED this 14<sup>th</sup> day of October, 1991.

Jim Hill  
King County Executive



**King County Executive**  
**TIM HILL**

400 King County Courthouse  
516 Third Avenue  
Seattle, Washington 98104

(206) 296-4040

October 14, 1991

The Honorable Lois North  
Chair, King County Council  
Room 402  
C O U R T H O U S E

RE: Ordinance No. 10118

Dear Councilmember North:

I am approving the enclosed ordinance which disappropriates \$104,768 from the radio shop remodel CIP, Project No. 666236. The remaining appropriation of \$71,994 is considered adequate to complete phase I of the project based on the revised scope of work and cost estimate provided by Facilities Management as concurred with by the Motor Pool Fleet Manager. The subject ordinance does not disappropriate \$104,768 from the \$138,146 appropriated in the 1991 Motor Pool ER&R Fund Adopted Budget, which represents the funding source for the Radio Shop Remodel CIP Project No. 666236. Generally, these funds could have been disappropriated. However, I agree that they should remain intact. The Motor Pool ER&R Fund 1991 Adopted Budget is currently running short of spending authority to repair and maintain the existing Motor Pool fleet properly. The Budget Division intends to initiate a budget revision up to \$104,768 to cover these costs in lieu of requesting a supplemental appropriation ordinance.

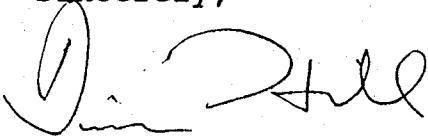
I believe this will meet with your approval, because it resolves a budget problem with a minimum of paperwork and processing time at year end 1991.



The Honorable Lois North  
October 14, 1991  
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If you have any comments and/or questions, please contact Windell Mitchell, Fleet Administrator, on 296-6521.

Sincerely,



Tim Hill  
King County Executive

TH:RO/lk  
P:101T.1

Enclosure

cc: King County Councilmembers  
    ATTN: Cal Hoggard, Program Director  
          Jerry Peterson, Council Administrator  
Paul Tanaka, Director, Department of Public Works  
    ATTN: Windell Mitchell, Fleet Administrator  
Pat Steel, Chief Financial Officer  
    ATTN: David Lawson, Budget Supervisor  
          Roger Olson, Budget Analyst